

Resolution No.: 17-365  
Introduced: February 7, 2012  
Adopted: February 28, 2012

**COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND**

---

By: Council President at the Request of the County Executive

---

**SUBJECT:** Supplemental Appropriation #12-328 to the FY12 Operating Budget  
Montgomery County Government  
Sheriff's Office  
Grants to Encourage Arrest Policies and  
Enforcement of Protective Orders \$998,950

**Background**

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY12 Operating Budget appropriation increases for the Sheriff's Office, The State's Attorney's Office, the Departments of Corrections, Police and Health and Human Services:

<u>Department</u>	<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
Sheriff	\$513,820	\$188,030	\$0	\$701,950	Federal grant
State's Attorney	\$99,170	\$0	\$0	\$99,170	Federal grant
Corrections	\$75,290	\$0	\$0	\$75,290	Federal grant
Police	\$77,640	\$0	\$0	\$77,640	Federal grant
Health & Human Services	\$44,900	\$0	\$0	\$44,900	Federal grant
Total	\$810,820	\$188,030	\$0	\$998,950	

3. This increase is needed to provide services to victims of domestic violence who would not otherwise receive services. It will
  - a. address a gap in services at the Family Justice Center,
  - b. provide increased investigation and screening of criminal cases, and
  - c. provide increased supervision of domestic violence offenders released on bond.
4. The County Executive has requested a special appropriation to the FY12 Operating Budget in the amount of \$988,950 for the Grants to Encourage Arrest Policies and Enforcement of Protective Orders and specifies that the source of funds will be a Federal grant.
5. The County Executive notified Council on February 27, 2012 that while the grant award is correct, funding had been incorrectly allocated among the various departments. The funding is correctly allocated as follows:

<u>Department</u>	<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
Sheriff	\$234,953	\$188,030	\$0	\$422,983	Federal grant
State's Attorney	\$255,425	\$0	\$0	\$255,425	Federal grant
Corrections	\$171,408	\$0	\$0	\$171,408	Federal grant
Police	\$99,985	\$0	\$0	\$99,985	Federal grant
Health & Human Services	\$49,149	\$0	\$0	\$49,149	Federal grant
Total	\$810,925	\$188,030	\$0	\$998,950	

6. Notice of public hearing was given, and a public hearing was held on February 28, 2012.

### Action

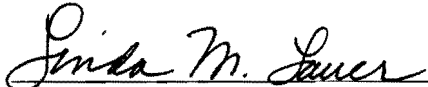
The County Council for Montgomery County, Maryland, approves the following actions:

1. A special appropriation to the FY12 Operating Budget of the Sheriff's Office is approved as follows:

<u>Department</u>	<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
Sheriff	\$234,953	\$188,030	\$0	\$422,983	Federal grant
State's Attorney	\$255,425	\$0	\$0	\$255,425	Federal grant
Corrections	\$171,408	\$0	\$0	\$171,408	Federal grant
Police	\$99,985	\$0	\$0	\$99,985	Federal grant
Health & Human Services	\$49,149	\$0	\$0	\$49,149	Federal grant
Total	\$810,925	\$188,030	\$0	\$998,950	

2. The County Council declares that this action is necessary to act without delay in the public interest, and that this appropriation is needed to meet the emergency.

This is a correct copy of Council action.

  
Linda M. Lauer, Clerk of the Council